

CERTIFICATE

To the Clerk of Phillips, State of Kansas

We, the undersigned, officers of

City of Agra

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2019; and
(3) the Amounts(s) of 2018 Ad Valorem Tax are within statutory limitations.

			2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	8	64,617	34,072	50,086 34,072.25
Debt Service	10-113				
Library	12-1220	10	1,703	1,361	2,000 1360.55
Social Security	12-16, 102	11	14,000	6,622	9,734 6621.80
Special Highway	14-535	12	7,600		
Cemetery	12-1405	12	1,466		
Water & Sewer		13	76,000		
Parks & Recreation Fund		13	1,730		
Non-Budgeted Funds-A		14			42,054.60
Totals		XXXXXXXX	167,116	42,055	66,820
Is a Resolution required to be passed, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		15			680,275
Neighborhood Revitalization Rebate					Nov 1, 2018 Total Assessed Valuation

From Preparation by:

Mapes & Miller, LLP

Certified Public Accountants

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Norton, KS 67654

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Attest: 10-11 2018

Linda McDowell
County Clerk

Duane Peterson
Patricia A. Hall
Elaine Stegmaier
Russell Dellner
Governing Body

NOTICE OF BUDGET HEARING

The governing body of

City of Agra

will meet on August 6, 2018 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate *
General	55,484	50.847	64,617	51.298	64,617	34,072	50.086
Library	1,672	2.000	1,703	2.000	1,703	1,361	2.000
Social Security	11,824	9.049	14,000	9.461	14,000	6,622	9.734
Special Highway	8,009		7,600		7,600		
Cemetery	1,490		1,466		1,466		
Water & Sewer	52,514		76,000		76,000		
Parks & Recreation Fund	2,659		1,730		1,730		
Non-Budgeted Funds-A	23,627						
Totals	157,279	61.896	167,116	62.759	167,116	42,055	61.820
Less: Transfers	0		0		0		
Net Expenditure	157,279		167,116		167,116		
Total Tax Levied	40,897		41,472		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	660,726		660,804		680,275		
Outstanding Indebtedness, January 1,	2016		2017		2018		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Marcia Horn

City Official Title: City Clerk

City of Agra

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 41,472
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 41,472

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 9,595
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 20,112
5b. Personal property 2017	- 21,104
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2018	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2018	337
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	29
9. Total estimated valuation July 1, 2018	660,804
10. Total valuation less valuation adjustment (9 minus 8)	660,775
11. Factor for increase (8 divided by 10)	0.00004
12. Amount of increase (11 times 3)	+ \$ 2
13. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 41,474
14. Debt service levy in this 2019 budget	0
15. 2019 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	41,474
16. Consumer Price Index for all urban consumers for calendar year 2017	1.400%
17. Consumer Price Index adjustment (3 times 16)	\$ 581
18. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 42,055

If the 2016 budget includes tax levies exceeding the total on line 18, you must
adopt a resolution to exceed this limit, and
attach a copy of the resolution to this budget.

City of Agra

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

County Treas Motor Vehicle Estimate	6,550			
County Treas Recreational Vehicle Estimate		333		
County Treas 16/20M Vehicle Estimate			795	
County Treas Commercial Vehicle Tax Estimate				0
County Treas Watercraft Tax Estimate				
				73

Motor Vehicle Factor	0.15794				
Recreational Vehicle Factor	0.00803				
16/20M Vehicle Factor	0.01917				
Commercial Vehicle Factor	0.00000				
Watercraft Factor	0.00176				

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
NONE							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2019

Library found in: City of Agra
Phillips

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2018</u>	Proposed Year <u>2019</u>
Ad Valorem	\$1,322	\$1,361
Delinquent Tax	\$0	\$95
Motor Vehicle Tax	\$341	\$209
Recreational Vehicle Tax	\$11	\$11
16/20M Vehicle Tax	\$19	\$25
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$1,693	\$1,701
Difference in Total Taxes:	\$8	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$660,804	\$680,275
Did Assessed Valuation Decrease?	No	
Levy Rate	2	2.000
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Agra
2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	9,884	9,870	9,433
Receipts:			
Ad Valorem Tax	31,695	33,898	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	8,627	8,670	5,354
Recreational Vehicle Tax	273	274	272
16/20M Vehicle Tax	485	488	650
Commercial Vehicle Tax	189	190	0
Watercraft Tax	68	69	60
Gross Earning (Intangible) Tax	1,328	1,328	376
LAVTR		0	0
City and County Revenue Sharing		0	0
Franchise Fees	10,165	12,000	12,000
Grants & Donations	0		
Rent	50		
Federal Aid			
State Aid			
Reimbursed Expense	2,315	7,263	2,400
Transfer from Bond & Interest	0		
Special Street Acct	0		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	275		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	55,470	64,180	21,112
Resources Available:	65,354	74,050	30,545

City of Agra

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Resources Available:	65,354	74,050	30,545
Expenditures:			
Agra Public Library	2,400	1,675	1,675
Rural Fire District 3A	9,065	7,200	7,200
Utilities	431	3,000	3,000
Telephone	743	1,000	1,000
Personal Services	11,292	19,500	19,500
Insurance	10,712	10,000	10,000
Legal & Professional	841	1,000	1,000
Street Work	5,705	6,242	6,242
Fuel & Other Purchases	10,569	6,000	6,000
Repairs & Maintenance	3,593	8,000	8,000
Supplies	133	1,000	1,000
Capital Outlay	0	0	0
Transfer to Lake Account	0		
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	55,484	64,617	64,617
Unencumbered Cash Balance Dec 31	9,870	9,433	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	64,616	64,617	64,617
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			64,617
Tax Required			34,072
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			34,072

City of Agra
2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Library

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,322	1,322	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0		95
Motor Vehicle Tax	308	341	209
Recreational Vehicle Tax	12	11	11
16/20M Vehicle Tax	17	19	25
Commercial Vehicle Tax	10	7	0
Watercraft Tax	3	3	2
State Aid - State Library			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,672	1,703	342
Resources Available:	1,672	1,703	342
Expenditures:			
Appropriations to Library Board	1,672	1,703	1,703
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,672	1,703	1,703
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	1,672	1,703	1,703
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,703
Tax Required			1,361
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			1,361

City of Agra
2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Social Security

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	2,131	2,233	1,210
Receipts:			
Ad Valorem Tax	5,334	6,252	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	1,680	1,543	987
Recreational Vehicle Tax	67	49	50
16/20M Vehicle Tax	95	87	120
Commercial Vehicle Tax	56	34	0
Watercraft Tax	15	12	11
Reimbursed Expense- Housing Authority/Lib	4,679	5,000	5,000
Transfer from General			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,926	12,977	6,168
Resources Available:	14,057	15,210	7,378
Expenditures:			
Social Security	11,824	14,000	14,000
Other Payroll Taxes			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,824	14,000	14,000
Unencumbered Cash Balance Dec 31	2,233	1,210	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	14,000	14,000	14,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,000
Tax Required			6,622
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			6,622

City of Agra
2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,215	351	980
Receipts:			
State of Kansas Gas Tax	6,545	6,650	6,620
Reimbursed Expense	600	1,579	0
Donations			
Alcoholic Liquor Tax			
Sales Tax			
Interest on Idle Funds			
Miscellaneous		0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,145	8,229	6,620
Resources Available:	8,360	8,580	7,600
Expenditures:			
Streets	1,433	1,000	1,000
Electricity	6,576	6,600	6,600
Sales Tax to Acounty			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,009	7,600	7,600
Unencumbered Cash Balance Dec 31	351	980	0
2017/2018/2019 Budget Authority Amount	8,009	7,600	7,600

Adopted Budget

Cemetery	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,819	570	1,121
Receipts:			
Interest on Idle Funds	46	45	45
Lot Sales	195	300	300
Donations		1,672	
Transfer from General			
Cancelled Encumbrances			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	241	2,017	345
Resources Available:	2,060	2,587	1,466
Expenditures:			
Contractual Services	1,490	1,466	1,466
Commodities			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,490	1,466	1,466
Unencumbered Cash Balance Dec 31	570	1,121	0
2017/2018/2019 Budget Authority Amount	2,532	1,466	1,466

City of Agra
2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Water & Sewer	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	16,592	36,983	18,500
Receipts:			
Charges for Services	72,905	57,517	57,500
Grant			
Transfer from Water Savings			
Scrap Materials Sold			
Reimbursed Expenses			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	72,905	57,517	57,500
Resources Available:	89,497	94,500	76,000
Expenditures:			
Personal Services	20,296	26,000	26,000
Contractual Services	32,218	35,000	35,000
Commodities		10,000	10,000
Capital Outlay		5,000	5,000
Transfer to Water Savings			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	52,514	76,000	76,000
Unencumbered Cash Balance Dec 31	36,983	18,500	0
2017/2018/2019 Budget Authority Amount	52,514	76,000	76,000

Adopted Budget

Parks & Recreation Fund	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	83	1,427	713
Receipts:			
Donations & Grants	3,987	1,000	1,000
Interest on Idle Funds	16	16	17
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,003	1,016	1,017
Resources Available:	4,086	2,443	1,730
Expenditures:			
Contractual Services	827	1,730	1,730
Commodities		0	
Capital Outlay	1,832		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,659	1,730	1,730
Unencumbered Cash Balance Dec 31	1,427	713	0
2017/2018/2019 Budget Authority Amount	2,659	1,730	1,730

[illegible]

****Note:** These two block figures should agree.

On Saturday we had some wonderful wedding energy abuzz at the Fort, when MaryAnn Schremmer and Jesse Brinley chose the Fort as venue for some of their wedding photos. Amidst the race against the clock and the ever-humid conditions, much fun and laughter were experienced. They all looked picture perfect gorgeous and we wish the newly married couple all the best for their future together. Thank you for choosing the Fort as photographic venue! We are excited about the possibilities that will be avail-

Enrollment forms are available at the Fort. If parents enroll their kids and pay now, this will include them for our special event at the end of the season and will also cover next year. They will be invited to a special closing ceremony at the end of the season, which will include a Scavenger Hunt and Hotdog Feed. The funds will be used towards craft materials and the special events. We would like to extend a special thank you to everyone who donated yarn and beads when we put out a request. And a special thank you to B&B Redimix for their donation of the rocks we so enthusiastically

Westview

Wednesday, July 25-Chinese broccoli beef served at noon



City Official Title: City Clerk